

State of New Jersey
Payroll By Employee Relations Group
As of December 31, 2013

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ADMINISTRATIVE AND CLERICAL SERVICES (CWA) - UNIT A	AGRICULTURE	36	1,659,599.89	0.00	31,587.75	1,691,187.64
	BANKING AND INSURANCE	42	1,679,580.16	11,093.25	11,686.74	1,702,360.15
	BOARD OF THE PUBLIC UTILITIES	6	196,546.20	0.00	0.00	196,546.20
	CASINO CONTROL COMMISSION	8	338,716.89	0.00	2,250.00	340,966.89
	CATASTROPHIC ILLNESS IN CHILDREN	1	60,469.38	0.00	0.00	60,469.38
	CHIEF EXECUTIVE	3	98,491.74	0.00	0.00	98,491.74
	CHILDREN AND FAMILIES	483	16,707,851.04	102,673.20	59,893.56	16,870,417.80
	CIVIL SERVICE COMMISSION	25	848,561.30	11,760.00	2,250.00	862,571.30
	COMMISSION ON HIGHER EDUCATION	2	63,014.11	0.00	0.00	63,014.11
	COMMUNITY AFFAIRS	162	6,249,474.64	2,066.68	25,947.76	6,277,489.08
	CORRECTIONS	248	10,567,431.33	19,470.74	150,730.25	10,737,632.32
	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	5	232,560.73	0.00	450.00	233,010.73
	DIVISION OF RATE COUNSEL	6	269,546.35	0.00	1,350.00	270,896.35
	EDUCATION	129	5,261,334.50	132,381.67	140,888.85	5,534,605.02
	ELECTION LAW ENFORCEMENT	21	819,409.39	0.00	4,413.90	823,823.29
	ENVIRONMENTAL PROTECTION	254	11,417,596.67	242,506.73	98,581.03	11,758,684.43
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	2	46,098.78	0.00	0.00	46,098.78
	HEALTH AND SENIOR SERVICES	190	8,227,593.91	32,691.81	74,858.13	8,335,143.85
	HUMAN SERVICES	951	34,282,187.09	762,383.79	345,157.10	35,389,727.98
	JUVENILE JUSTICE COMMISSION	81	2,913,707.75	22,888.88	16,450.00	2,953,046.63
	LABOR	920	32,705,271.79	1,309,131.46	230,350.97	34,244,754.22
	LAW AND PUBLIC SAFETY	766	31,342,538.11	1,385,632.72	315,159.32	33,043,330.15
	MILITARY AND VETERANS AFFAIRS	78	3,056,838.39	58,476.68	42,499.94	3,157,815.01

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ADMINISTRATIVE AND CLERICAL SERVICES (CWA) - UNIT A	MOTOR VEHICLE COMMISSION	1,776	63,023,071.39	1,166,144.95	270,907.63	64,460,123.97
	OFFICE OF ADMINISTRATIVE LAW	21	971,766.67	0.00	5,084.91	976,851.58
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	37,740.06	0.00	0.00	37,740.06
	OFFICE OF INFORMATION TECHNOLOGY	101	4,412,315.45	373,128.17	122,992.59	4,908,436.21
	OFFICE OF STATE COMPTROLLER	5	167,519.21	0.00	0.00	167,519.21
	OFFICE OF THE PUBLIC DEFENDER	327	12,742,213.96	1,277.79	59,008.49	12,802,500.24
	PUBLIC ADVOCATE	1	47,404.25	0.00	0.00	47,404.25
	PUBLIC BROADCASTING AUTHORITY	5	0.00	0.00	0.00	0.00
	STATE	41	1,480,320.83	0.00	5,965.90	1,486,286.73
	STATE PAROLE BOARD	38	1,174,021.14	148.48	8,543.10	1,182,712.72
	TRANSPORTATION	212	9,064,616.08	532,723.43	132,966.33	9,730,305.84
	TREASURY	1,003	26,497,136.09	782,680.82	285,341.96	27,565,158.87
ADMINISTRATIVE AND CLERICAL SERVICES (CWA) - UNIT A	Sum:	7,950	288,662,545.27	6,949,261.25	2,445,316.21	298,057,122.73

ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT - UNIT W	CASINO CONTROL COMMISSION	1	72,558.12	0.00	0.00	72,558.12
	CHILDREN AND FAMILIES	19	908,119.98	2,096.71	41,058.31	951,275.00
	CIVIL SERVICE COMMISSION	15	586,157.58	11,621.18	4,937.32	602,716.08
	COMMUNITY AFFAIRS	3	174,511.79	0.00	0.00	174,511.79
	CORRECTIONS	16	573,329.92	618.95	17,243.29	591,192.16
	DIVISION OF RATE COUNSEL	1	72,558.12	0.00	0.00	72,558.12
	EDUCATION	1	72,558.12	0.00	0.00	72,558.12
	ELECTION LAW ENFORCEMENT	1	72,558.12	0.00	0.00	72,558.12
	ENVIRONMENTAL PROTECTION	12	661,908.14	0.00	16,099.41	678,007.55
	HEALTH AND SENIOR SERVICES	5	338,266.64	0.00	0.00	338,266.64
	HUMAN SERVICES	93	3,459,825.13	61,198.45	20,873.27	3,541,896.85

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ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT - UNIT W	JUVENILE JUSTICE COMMISSION	1	41,434.12	534.29	0.00	41,968.41
	LABOR	14	701,298.49	0.00	0.00	701,298.49
	LAW AND PUBLIC SAFETY	69	3,654,193.77	172,598.94	2,108.15	3,828,900.86
	MILITARY AND VETERANS AFFAIRS	4	146,516.06	0.00	15,193.83	161,709.89
	MOTOR VEHICLE COMMISSION	3	124,617.96	0.00	584.30	125,202.26
	OFFICE OF INFORMATION TECHNOLOGY	2	107,754.57	0.00	0.00	107,754.57
	OFFICE OF STATE COMPTROLLER	1	60,114.32	0.00	0.00	60,114.32
	OFFICE OF THE PUBLIC DEFENDER	1	72,558.12	0.00	0.00	72,558.12
	TRANSPORTATION	9	556,841.14	0.00	0.00	556,841.14
	TREASURY	1	72,558.12	0.00	0.00	72,558.12
ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT - UNIT W	Sum:	272	12,530,238.33	248,668.52	118,097.88	12,897,004.73

CRAFTS UNIT (IFPTE) - UNIT C	AGRICULTURE	1	55,957.75	0.00	1,000.00	56,957.75
	BOARD OF THE PUBLIC UTILITIES	1	61,292.51	0.00	450.00	61,742.51
	CHILDREN AND FAMILIES	3	111,915.50	25,985.05	2,000.00	139,900.55
	CORRECTIONS	96	4,181,329.45	279,841.20	94,192.02	4,555,362.67
	EDUCATION	6	265,269.56	47,924.96	4,049.75	317,244.27
	ENVIRONMENTAL PROTECTION	8	462,645.53	17,532.11	5,641.60	485,819.24
	HEALTH AND SENIOR SERVICES	1	61,292.51	0.00	450.00	61,742.51
	HUMAN SERVICES	266	11,396,904.30	836,004.13	226,672.64	12,459,581.07
	JUVENILE JUSTICE COMMISSION	14	642,155.50	95,493.80	9,720.00	747,369.30
	LAW AND PUBLIC SAFETY	93	4,023,918.33	413,864.49	28,661.31	4,466,444.13
	MILITARY AND VETERANS AFFAIRS	49	2,152,018.58	113,955.66	39,038.58	2,305,012.82
	MOTOR VEHICLE COMMISSION	7	375,923.84	2,092.08	1,175.00	379,190.92
	OFFICE OF INFORMATION TECHNOLOGY	1	22,867.76	2,574.72	0.00	25,442.48

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CRAFTS UNIT (IFPTE) - UNIT C	PUBLIC BROADCASTING AUTHORITY	6	0.00	0.00	0.00	0.00
	STATE	3	184,286.25	0.00	3,000.00	187,286.25
	STATE PAROLE BOARD	1	48,834.93	0.00	550.00	49,384.93
	TRANSPORTATION	331	15,078,416.79	2,897,097.09	258,926.09	18,234,439.97
	TREASURY	90	4,393,763.00	163,570.10	91,797.83	4,649,130.93
CRAFTS UNIT (IFPTE) - UNIT C	Sum:	977	43,518,792.09	4,895,935.39	767,324.82	49,182,052.30

DEPUTY ATTORNEYS GENERAL - UNIT Z	LAW AND PUBLIC SAFETY	826	48,653,941.17	1,473.56	498,095.48	49,153,510.21
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	0.00	0.00	0.00	0.00
DEPUTY ATTORNEYS GENERAL - UNIT Z	Sum:	827	48,653,941.17	1,473.56	498,095.48	49,153,510.21

EXEMPT - UNIT X	AGRICULTURE	22	1,579,129.40	6,358.65	6,360.00	1,591,848.05
	BANKING AND INSURANCE	48	2,506,759.92	0.00	32,383.44	2,539,143.36
	BOARD OF THE PUBLIC UTILITIES	50	2,791,547.08	0.00	43,550.44	2,835,097.52
	CASINO CONTROL COMMISSION	94	3,013,709.23	0.00	453.55	3,014,162.78
	CHIEF EXECUTIVE	186	8,127,385.39	0.00	70,409.99	8,197,795.38
	CHILDREN AND FAMILIES	69	4,340,903.96	0.00	63,620.84	4,404,524.80
	CIVIL SERVICE COMMISSION	10	431,037.52	3,774.29	0.00	434,811.81
	COMMERCE COMMISSION	1	0.00	0.00	0.00	0.00
	COMMISSION ON HIGHER EDUCATION	5	284,789.76	0.00	1,538.40	286,328.16
	COMMISSION ON SCIENCE AND TECHNOLOGY	1	0.00	0.00	0.00	0.00
	COMMUNITY AFFAIRS	53	2,143,164.00	0.00	4,309.90	2,147,473.90
	CORRECTIONS	418	2,248,994.09	13,399.44	8,501.22	2,270,894.75
	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	6	407,705.54	0.00	0.00	407,705.54
	DIVISION OF RATE COUNSEL	4	129,811.46	1,308.76	1,992.41	133,112.63

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EXEMPT - UNIT X	EDUCATION	138	8,719,857.50	0.00	134,146.77	8,854,004.27
	ELECTION LAW ENFORCEMENT	8	484,008.41	0.00	0.00	484,008.41
	ENVIRONMENTAL PROTECTION	73	3,835,977.20	29,801.71	13,647.96	3,879,426.87
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	4	280,341.38	0.00	2,932.83	283,274.21
	HEALTH AND SENIOR SERVICES	41	2,303,480.87	650.10	59,168.41	2,363,299.38
	HUMAN SERVICES	113	6,493,115.40	0.00	35,194.34	6,528,309.74
	JUVENILE JUSTICE COMMISSION	8	204,486.93	0.00	3,782.70	208,269.63
	LABOR	134	10,536,875.80	12,427.77	115,171.77	10,664,475.34
	LAW AND PUBLIC SAFETY	633	9,793,216.38	5,057.51	49,221.69	9,847,495.58
	LEGISLATURE	600	35,337,675.74	142,015.82	705,811.24	36,185,502.80
	MILITARY AND VETERANS AFFAIRS	3	145,957.74	0.00	0.00	145,957.74
	MISCELLANEOUS EXECUTIVE COMMISSION	11	49,911.64	0.00	0.00	49,911.64
	MOTOR VEHICLE COMMISSION	61	3,889,916.17	0.00	26,557.30	3,916,473.47
	OFFICE OF ADMINISTRATIVE LAW	45	5,268,650.87	0.00	27,155.80	5,295,806.67
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	20	1,129,628.39	0.00	6,363.52	1,135,991.91
	OFFICE OF INFORMATION TECHNOLOGY	31	2,025,292.01	0.00	111.26	2,025,403.27
	OFFICE OF STATE COMPTROLLER	39	2,287,578.67	0.00	10,640.95	2,298,219.62
	OFFICE OF THE PUBLIC DEFENDER	6	455,418.36	0.00	0.00	455,418.36
	PUBLIC ADVOCATE	4	102,014.36	0.00	0.00	102,014.36
	PUBLIC BROADCASTING AUTHORITY	2	0.00	0.00	0.00	0.00
	STATE	25	1,230,179.85	0.00	1,100.25	1,231,280.10
	STATE PAROLE BOARD	23	2,093,829.36	0.00	0.00	2,093,829.36
	TRANSPORTATION	32	1,734,753.34	8,480.96	12,988.27	1,756,222.57
	TREASURY	266	9,384,333.14	8,205.04	137,608.11	9,530,146.29

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EXEMPT - UNIT X	Sum:	3,287	135,791,436.86	231,480.05	1,574,723.36	137,597,640.27
HEALTH CARE AND REHABILITATION SERVICES (AFSCME) - UNIT H	CHILDREN AND FAMILIES	575	18,819,699.70	774,580.65	232,507.87	19,826,788.22
	CORRECTIONS	363	17,954,974.31	1,134,841.63	641,691.03	19,731,506.97
	EDUCATION	29	979,339.53	145,187.04	47,066.97	1,171,593.54
	HEALTH AND SENIOR SERVICES	1	0.00	0.00	0.00	0.00
	HIGHER EDUCATION	1	0.00	0.00	0.00	0.00
	HUMAN SERVICES	8,233	255,893,350.25	43,946,574.14	14,450,538.89	314,290,463.28
	JUVENILE JUSTICE COMMISSION	327	12,062,020.16	1,711,722.29	480,546.64	14,254,289.09
	LABOR	4	160,373.13	0.00	1,350.00	161,723.13
	MILITARY AND VETERANS AFFAIRS	902	28,936,835.03	5,350,604.41	1,594,409.08	35,881,848.52
	MOTOR VEHICLE COMMISSION	3	126,809.56	0.00	450.00	127,259.56
	STATE PAROLE BOARD	1	51,102.79	0.00	450.00	51,552.79
HEALTH CARE AND REHABILITATION SERVICES (AFSCME) - UNIT H	Sum:	10,439	334,984,504.46	53,063,510.16	17,449,010.48	405,497,025.10
HIGHER LEVEL SUPERVISORS (CWA) - UNIT S	AGRICULTURE	12	1,076,930.51	3,222.05	4,391.09	1,084,543.65
	BANKING AND INSURANCE	50	4,635,912.27	3,235.33	63,248.80	4,702,396.40
	BOARD OF THE PUBLIC UTILITIES	5	371,899.00	0.00	900.00	372,799.00
	CHILDREN AND FAMILIES	423	35,578,523.62	62,865.71	1,314,658.06	36,956,047.39
	CIVIL SERVICE COMMISSION	2	149,448.07	0.00	450.00	149,898.07
	COMMUNITY AFFAIRS	150	11,284,516.12	55,300.67	202,294.76	11,542,111.55
	CORRECTIONS	176	11,842,799.94	86,539.43	277,506.25	12,206,845.62
	EDUCATION	8	638,845.89	22,129.03	20,396.30	681,371.22
	ELECTION LAW ENFORCEMENT	3	269,498.68	0.00	5,303.30	274,801.98
	ENVIRONMENTAL PROTECTION	400	35,511,916.76	494,024.82	613,044.91	36,618,986.49
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	1	103,291.82	0.00	450.00	103,741.82
	HEALTH AND SENIOR SERVICES	100	8,238,760.48	2,767.05	101,903.19	8,343,430.72

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HIGHER LEVEL SUPERVISORS (CWA) - UNIT S	HUMAN SERVICES	896	63,282,290.14	2,878,080.96	1,610,204.15	67,770,575.25
	JUVENILE JUSTICE COMMISSION	24	1,651,486.32	22,673.43	27,569.48	1,701,729.23
	LABOR	75	6,457,304.37	54,445.29	47,620.84	6,559,370.50
	LAW AND PUBLIC SAFETY	77	6,470,239.75	40,025.26	64,208.68	6,574,473.69
	MILITARY AND VETERANS AFFAIRS	114	8,011,574.36	408,702.56	161,833.33	8,582,110.25
	MOTOR VEHICLE COMMISSION	92	7,061,917.96	87,243.88	95,188.91	7,244,350.75
	OFFICE OF ADMINISTRATIVE LAW	4	341,083.28	0.00	450.00	341,533.28
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	2	164,906.96	0.00	471.70	165,378.66
	OFFICE OF INFORMATION TECHNOLOGY	45	4,160,854.85	14,699.89	46,604.00	4,222,158.74
	OFFICE OF STATE COMPTROLLER	19	1,494,144.44	0.00	557.71	1,494,702.15
	OFFICE OF THE PUBLIC DEFENDER	39	3,098,432.51	0.00	21,197.00	3,119,629.51
	PUBLIC BROADCASTING AUTHORITY	2	0.00	0.00	0.00	0.00
	STATE	5	445,182.43	0.00	3,780.80	448,963.23
	STATE PAROLE BOARD	3	65,586.28	0.00	22,090.50	87,676.78
	TRANSPORTATION	355	31,357,339.27	1,182,438.81	592,034.11	33,131,812.19
	TREASURY	242	19,878,363.47	119,008.03	329,522.15	20,326,893.65
HIGHER LEVEL SUPERVISORS (CWA) - UNIT S	Sum:	3,324	263,643,049.55	5,537,402.20	5,627,880.02	274,808,331.77
HIGHER LEVEL SUPERVISORS, EXEMPT - UNIT V	AGRICULTURE	3	282,599.84	0.00	0.00	282,599.84
	BANKING AND INSURANCE	3	246,592.91	0.00	0.00	246,592.91
	BOARD OF THE PUBLIC UTILITIES	4	398,646.92	0.00	0.00	398,646.92
	CHIEF EXECUTIVE	3	172,662.24	0.00	0.00	172,662.24
	CHILDREN AND FAMILIES	18	1,132,613.03	0.00	2,652.59	1,135,265.62
	CIVIL SERVICE COMMISSION	22	1,835,857.10	6,400.00	2,866.90	1,845,124.00
	COMMISSION ON HIGHER EDUCATION	1	105,620.86	0.00	0.00	105,620.86
	COMMUNITY AFFAIRS	3	310,755.48	0.00	0.00	310,755.48

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HIGHER LEVEL SUPERVISORS, EXEMPT - UNIT V	CORRECTIONS	44	2,914,561.39	0.00	63,840.99	2,978,402.38
	EDUCATION	8	720,512.72	0.00	0.00	720,512.72
	ENVIRONMENTAL PROTECTION	35	2,796,604.44	2,134.24	58,643.25	2,857,381.93
	HEALTH AND SENIOR SERVICES	21	1,702,696.49	0.00	32,014.85	1,734,711.34
	HUMAN SERVICES	74	4,918,029.92	24,610.21	41,604.62	4,984,244.75
	JUVENILE JUSTICE COMMISSION	3	203,622.17	0.00	26,417.45	230,039.62
	LABOR	19	1,706,250.87	9,564.85	0.00	1,715,815.72
	LAW AND PUBLIC SAFETY	117	7,845,780.28	72,730.73	91,578.44	8,010,089.45
	MILITARY AND VETERANS AFFAIRS	16	801,418.43	1,467.12	8,566.53	811,452.08
	MOTOR VEHICLE COMMISSION	12	979,521.21	0.00	0.00	979,521.21
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	5	537,413.74	0.00	0.00	537,413.74
	OFFICE OF INFORMATION TECHNOLOGY	3	261,436.36	0.00	0.00	261,436.36
	OFFICE OF THE PUBLIC DEFENDER	1	96,018.66	0.00	0.00	96,018.66
	PUBLIC BROADCASTING AUTHORITY	1	0.00	0.00	0.00	0.00
	STATE	2	185,549.04	0.00	0.00	185,549.04
	STATE PAROLE BOARD	3	261,314.09	0.00	0.00	261,314.09
	TRANSPORTATION	22	1,532,194.55	14,751.11	36,942.15	1,583,887.81
	TREASURY	67	5,627,717.82	97.16	110,195.55	5,738,010.53
HIGHER LEVEL SUPERVISORS, EXEMPT - UNIT V	Sum:	510	37,575,990.56	131,755.42	475,323.32	38,183,069.30
INSPECTION AND SECURITY (IFPTE) - UNIT I	AGRICULTURE	21	990,771.03	87,699.18	15,121.78	1,093,591.99
	BANKING AND INSURANCE	78	4,694,985.43	4,107.38	34,008.97	4,733,101.78
	CHILDREN AND FAMILIES	48	3,634,273.40	6,941.42	44,012.17	3,685,226.99
	COMMUNITY AFFAIRS	148	7,965,933.70	91,051.58	63,178.65	8,120,163.93
	CORRECTIONS	9	442,741.75	41,023.28	7,927.50	491,692.53
	EDUCATION	4	131,882.84	19,693.17	2,790.25	154,366.26
	ENVIRONMENTAL PROTECTION	38	1,484,695.98	146,420.57	26,673.36	1,657,789.91

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EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
INSPECTION AND SECURITY (IFPTE) - UNIT I	HEALTH AND SENIOR SERVICES	2	61,263.06	0.00	450.00	61,713.06
	HUMAN SERVICES	30	1,069,464.01	113,901.56	18,485.73	1,201,851.30
	LABOR	34	2,164,315.25	857.16	39,989.28	2,205,161.69
	LAW AND PUBLIC SAFETY	278	9,752,250.38	2,039,006.79	239,570.43	12,030,827.60
	MOTOR VEHICLE COMMISSION	399	15,660,745.74	249,396.76	151,389.11	16,061,531.61
	TRANSPORTATION	164	7,081,473.27	1,011,608.05	109,341.13	8,202,422.45
INSPECTION AND SECURITY (IFPTE) - UNIT I	Sum:	1,253	55,134,795.84	3,811,706.90	752,938.36	59,699,441.10
INTERNAL AFFAIRS INVESTIGATORS (FOP) - UNIT 8	CORRECTIONS	91	7,461,773.81	280,835.98	335,061.69	8,077,671.48
	JUVENILE JUSTICE COMMISSION	13	1,127,688.71	30,070.53	34,553.97	1,192,313.21
	STATE PAROLE BOARD	8	570,676.55	26,535.46	15,463.20	612,675.21
INTERNAL AFFAIRS INVESTIGATORS (FOP) - UNIT 8	Sum:	112	9,160,139.07	337,441.97	385,078.86	9,882,659.90
JUDICIARY, JUDGE'S SUPPORT STAFF - UNIT @	JUDICIARY	512	25,258,802.42	3,533.26	199,396.65	25,461,732.33
JUDICIARY, JUDGE'S SUPPORT STAFF - UNIT @	Sum:	512	25,258,802.42	3,533.26	199,396.65	25,461,732.33
JUDICIARY, MANAGERIAL - UNIT D	JUDICIARY	1,258	119,993,331.73	22,135.12	2,751,115.67	122,766,582.52
JUDICIARY, MANAGERIAL - UNIT D	Sum:	1,258	119,993,331.73	22,135.12	2,751,115.67	122,766,582.52
JUDICIARY, OFFICIAL COURT REPORTERS (OPEIU) - UNIT 5	JUDICIARY	45	3,220,460.91	0.00	54,883.03	3,275,343.94
JUDICIARY, OFFICIAL COURT REPORTERS (OPEIU) - UNIT 5	Sum:	45	3,220,460.91	0.00	54,883.03	3,275,343.94
JUDICIARY, PROFESSIONAL CASE RELATED (PANJ) - UNIT B	JUDICIARY	2,232	146,878,801.64	504,649.32	345,470.25	147,728,921.21
JUDICIARY, PROFESSIONAL CASE RELATED (PANJ) - UNIT B	Sum:	2,232	146,878,801.64	504,649.32	345,470.25	147,728,921.21
JUDICIARY, PROFESSIONAL NON-CASE RELATED (CWA) - UNIT G	JUDICIARY	3,244	137,657,203.47	244,355.73	562,130.70	138,463,689.90
	MILITARY AND VETERANS AFFAIRS	1	0.00	0.00	0.00	0.00

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JUDICIARY, PROFESSIONAL NON-CASE RELATED (CWA) - UNIT G	Sum:	3,245	137,657,203.47	244,355.73	562,130.70	138,463,689.90
JUDICIARY, PROFESSIONAL SUPERVISORS COURT REPORTER - L	JUDICIARY	13	717,943.79	0.00	51,951.18	769,894.97
JUDICIARY, PROFESSIONAL SUPERVISORS COURT REPORTER - UNIT \$	Sum:	13	717,943.79	0.00	51,951.18	769,894.97
JUDICIARY, PROFESSIONAL SUPERVISORY (PANJ) - UNIT U	CORRECTIONS	1	0.00	0.00	0.00	0.00
	EDUCATION	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL PROTECTION	1	0.00	0.00	0.00	0.00
	JUDICIARY	880	78,117,310.16	46,676.97	492,222.26	78,656,209.39
JUDICIARY, PROFESSIONAL SUPERVISORY (PANJ) - UNIT U	Sum:	883	78,117,310.16	46,676.97	492,222.26	78,656,209.39
JUDICIARY, SUPPORT STAFF (JCAU) - UNIT 6	JUDICIARY	3,151	136,880,940.68	355,262.62	460,704.62	137,696,907.92
JUDICIARY, SUPPORT STAFF (JCAU) - UNIT 6	Sum:	3,151	136,880,940.68	355,262.62	460,704.62	137,696,907.92
JUDICIARY, SUPPORT SUPERVISORS (JCAU) - UNIT 7	JUDICIARY	114	6,832,968.97	17,836.77	90,805.70	6,941,611.44
JUDICIARY, SUPPORT SUPERVISORS (JCAU) - UNIT 7	Sum:	114	6,832,968.97	17,836.77	90,805.70	6,941,611.44
LAW ENFORCEMENT CAPTAINS - UNIT 4	CORRECTIONS	60	5,402,910.39	109,093.62	328,778.91	5,840,782.92
	ENVIRONMENTAL PROTECTION	2	219,990.64	716.40	300.40	221,007.44
	JUVENILE JUSTICE COMMISSION	5	421,604.14	3,389.69	6,685.84	431,679.67
	STATE PAROLE BOARD	9	367,367.62	0.00	43,805.94	411,173.56
LAW ENFORCEMENT CAPTAINS - UNIT 4	Sum:	76	6,411,872.79	113,199.71	379,571.09	6,904,643.59
LAW ENFORCEMENT, CORRECTIONS (PBA) - UNIT L	CORRECTIONS	6,497	351,629,960.03	20,947,707.95	13,339,176.02	385,916,844.00
	JUVENILE JUSTICE COMMISSION	400	19,765,916.84	6,116,192.30	605,837.05	26,487,946.19
LAW ENFORCEMENT, CORRECTIONS (PBA) - UNIT L	Sum:	6,897	371,395,876.87	27,063,900.25	13,945,013.07	412,404,790.19
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT 1	CORRECTIONS	394	28,716,353.00	3,324,596.53	1,646,845.75	33,687,795.28

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LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT 1	JUVENILE JUSTICE COMMISSION	22	1,869,090.97	854,717.54	100,791.44	2,824,599.95
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT 1	Sum:	416	30,585,443.97	4,179,314.07	1,747,637.19	36,512,395.23

LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT J	ENVIRONMENTAL PROTECTION	11	1,002,680.76	21,143.04	68,733.88	1,092,557.68
	HUMAN SERVICES	4	180,792.06	0.00	37,090.20	217,882.26
	LAW AND PUBLIC SAFETY	4	329,390.22	0.00	24,439.60	353,829.82
	STATE PAROLE BOARD	26	1,977,328.04	6,608.16	52,066.26	2,036,002.46
	TREASURY	2	121,049.62	0.00	406.00	121,455.62
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT J	Sum:	47	3,611,240.70	27,751.20	182,735.94	3,821,727.84

LAW ENFORCEMENT SUPERVISORS - UNIT 2	CORRECTIONS	635	42,010,978.22	3,704,790.54	628,287.62	46,344,056.38
	JUVENILE JUSTICE COMMISSION	39	2,815,415.22	961,305.37	2,325.22	3,779,045.81
LAW ENFORCEMENT SUPERVISORS - UNIT 2	Sum:	674	44,826,393.44	4,666,095.91	630,612.84	50,123,102.19

LAW ENFORCEMENT SUPERVISORS - UNIT K	ENVIRONMENTAL PROTECTION	35	2,214,617.96	297,464.13	32,365.63	2,544,447.72
	HUMAN SERVICES	26	1,225,876.92	558,464.99	13,798.25	1,798,140.16
	JUVENILE JUSTICE COMMISSION	6	438,345.68	46,869.70	0.00	485,215.38
	STATE PAROLE BOARD	53	3,726,458.11	103,695.64	52,955.27	3,883,109.02
	TREASURY	1	100,740.30	0.00	0.00	100,740.30
LAW ENFORCEMENT SUPERVISORS - UNIT K	Sum:	121	7,706,038.97	1,006,494.46	99,119.15	8,811,652.58

LAW ENFORCEMENT UNIT (PBA) - UNIT F	CHILDREN AND FAMILIES	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL PROTECTION	135	6,972,116.67	1,642,326.06	19,651.77	8,634,094.50
	HUMAN SERVICES	99	5,512,399.00	2,310,591.88	19,741.28	7,842,732.16
	JUDICIARY	2	0.00	0.00	11,850.00	11,850.00
	JUVENILE JUSTICE COMMISSION	31	2,621,841.35	79,300.97	0.00	2,701,142.32
	LAW AND PUBLIC SAFETY	14	1,077,619.53	46,312.07	0.00	1,123,931.60
	STATE PAROLE BOARD	411	25,762,327.82	1,217,125.79	139,513.15	27,118,966.76

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LAW ENFORCEMENT UNIT (PBA) - UNIT F	TRANSPORTATION	3	177,706.60	0.00	0.00	177,706.60
	TREASURY	16	993,576.63	4,331.26	4,265.08	1,002,172.97
LAW ENFORCEMENT UNIT (PBA) - UNIT F	Sum:	712	43,117,587.60	5,299,988.03	195,021.28	48,612,596.91
MANAGERIAL & EXEMPT, STATE POLICE - UNIT E	LAW AND PUBLIC SAFETY	95	4,388,007.49	57.50	978,271.43	5,366,336.42
MANAGERIAL & EXEMPT, STATE POLICE - UNIT E	Sum:	95	4,388,007.49	57.50	978,271.43	5,366,336.42
MANAGERIAL - UNIT M	AGRICULTURE	16	1,219,468.18	11,036.91	0.00	1,230,505.09
	BANKING AND INSURANCE	65	5,266,805.66	6,206.11	51,791.71	5,324,803.48
	BOARD OF THE PUBLIC UTILITIES	40	3,219,809.07	5,201.79	36,644.59	3,261,655.45
	CATASTROPHIC ILLNESS IN CHILDREN	2	198,849.00	0.00	0.00	198,849.00
	CHIEF EXECUTIVE	2	314,442.98	0.00	0.00	314,442.98
	CHILDREN AND FAMILIES	143	12,237,123.21	0.00	88,580.77	12,325,703.98
	CIVIL SERVICE COMMISSION	23	2,163,074.68	9,115.00	2,552.65	2,174,742.33
	COMMISSION ON HIGHER EDUCATION	15	827,313.41	0.00	7,190.94	834,504.35
	COMMUNITY AFFAIRS	51	3,335,401.31	0.00	82,358.49	3,417,759.80
	CORRECTIONS	123	9,910,602.29	13,218.50	257,823.40	10,181,644.19
	DIVISION OF RATE COUNSEL	8	849,130.29	0.00	0.00	849,130.29
	EDUCATION	102	7,251,533.22	4,319.12	38,924.60	7,294,776.94
	ELECTION LAW ENFORCEMENT	2	241,740.66	0.00	0.00	241,740.66
	ENVIRONMENTAL PROTECTION	161	15,417,824.58	56,416.40	221,335.46	15,695,576.44
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	1	61,728.10	0.00	0.00	61,728.10
	HEALTH AND SENIOR SERVICES	97	7,364,310.20	6,228.63	85,997.68	7,456,536.51
	HUMAN SERVICES	278	23,467,324.91	12,459.96	550,485.25	24,030,270.12
	JUVENILE JUSTICE COMMISSION	70	4,237,596.29	0.00	120,250.05	4,357,846.34
	LABOR	123	9,726,482.43	21,952.12	147,678.31	9,896,112.86
	LAW AND PUBLIC SAFETY	192	15,909,680.68	2,063.18	447,732.77	16,359,476.63

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MANAGERIAL - UNIT M	LEGISLATURE	2	94,832.10	0.00	15,000.00	109,832.10
	MILITARY AND VETERANS AFFAIRS	43	2,764,103.45	8,646.38	49,993.11	2,822,742.94
	MOTOR VEHICLE COMMISSION	64	3,893,180.18	7,019.25	6,535.93	3,906,735.36
	OFFICE OF ADMINISTRATIVE LAW	5	302,076.37	0.00	49,132.05	351,208.42
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	15	1,268,906.76	0.00	27,611.54	1,296,518.30
	OFFICE OF INFORMATION TECHNOLOGY	49	3,960,486.97	8,544.36	68,474.74	4,037,506.07
	OFFICE OF STATE COMPTROLLER	11	972,290.25	0.00	0.00	972,290.25
	OFFICE OF THE PUBLIC DEFENDER	83	8,254,974.59	0.00	117,191.13	8,372,165.72
	PUBLIC ADVOCATE	1	0.00	0.00	0.00	0.00
	PUBLIC BROADCASTING AUTHORITY	2	0.00	0.00	0.00	0.00
	STATE	28	2,095,159.43	0.00	1,780.90	2,096,940.33
	STATE PAROLE BOARD	9	760,304.50	834.94	6,345.83	767,485.27
	TRANSPORTATION	112	10,034,769.71	127,667.35	167,845.48	10,330,282.54
	TREASURY	197	17,317,752.18	25,552.18	240,749.34	17,584,053.70
MANAGERIAL - UNIT M	Sum:	2,135	174,939,077.64	326,482.18	2,890,006.72	178,155,566.54

N/A	BOARD OF THE PUBLIC UTILITIES	1	0.00	0.00	0.00	0.00
	CHILDREN AND FAMILIES	1	0.00	0.00	0.00	0.00
	CORRECTIONS	500	0.00	0.00	582,150.51	582,150.51
	EDUCATION	6	0.00	0.00	5,147.16	5,147.16
	ENVIRONMENTAL PROTECTION	983	0.00	0.00	403,504.47	403,504.47
	HEALTH AND SENIOR SERVICES	3	0.00	0.00	26,221.36	26,221.36
	HUMAN SERVICES	106	0.00	0.00	79,861.31	79,861.31
	JUDICIARY	29	0.00	0.00	276,470.00	276,470.00
	JUVENILE JUSTICE COMMISSION	4	0.00	0.00	5,444.80	5,444.80
	LAW AND PUBLIC SAFETY	14	0.00	0.00	52,633.50	52,633.50

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N/A	LEGISLATURE	1,807	0.00	0.00	21,293,793.37	21,293,793.37
	MILITARY AND VETERANS AFFAIRS	2,324	0.00	0.00	362,982.63	362,982.63
	OFFICE OF INFORMATION TECHNOLOGY	8	0.00	0.00	7,146.70	7,146.70
	TRANSPORTATION	21	0.00	0.00	10,450.00	10,450.00
	TREASURY	4	0.00	0.00	0.00	0.00
	UNDEFINED	673	0.00	0.00	997,986.40	997,986.40
N/A	Sum:	6,484	0.00	0.00	24,103,792.21	24,103,792.21

OPERATIONS, MAINTENANCE AND SERVICES (IFPTE) - UNIT O	AGRICULTURE	11	229,961.83	0.00	1,765.62	231,727.45
	CASINO CONTROL COMMISSION	1	0.00	0.00	0.00	0.00
	CHILDREN AND FAMILIES	186	5,393,699.58	152,870.41	110,978.62	5,657,548.61
	CIVIL SERVICE COMMISSION	4	147,098.24	100.00	114.34	147,312.58
	CORRECTIONS	325	12,589,166.59	669,732.23	303,843.30	13,562,742.12
	EDUCATION	18	538,351.46	4,253.50	14,073.65	556,678.61
	ENVIRONMENTAL PROTECTION	212	7,940,971.02	617,240.30	158,781.56	8,716,992.88
	HEALTH AND SENIOR SERVICES	8	261,382.22	0.00	2,747.19	264,129.41
	HUMAN SERVICES	1,412	39,321,940.81	1,984,737.71	1,043,985.73	42,350,664.25
	JUVENILE JUSTICE COMMISSION	42	1,701,539.70	252,430.56	20,474.24	1,974,444.50
	LABOR	12	580,821.50	4,533.76	9,650.00	595,005.26
	LAW AND PUBLIC SAFETY	280	12,049,343.19	1,453,071.08	202,107.14	13,704,521.41
	MILITARY AND VETERANS AFFAIRS	188	5,298,695.94	558,048.91	141,539.06	5,998,283.91
	MOTOR VEHICLE COMMISSION	18	684,695.87	6,160.22	11,011.35	701,867.44
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	47,125.84	0.00	0.00	47,125.84
	OFFICE OF THE PUBLIC DEFENDER	4	106,065.30	0.00	983.73	107,049.03
	STATE PAROLE BOARD	2	43,227.67	0.00	550.00	43,777.67
	TRANSPORTATION	823	27,506,301.75	6,404,414.23	577,999.92	34,488,715.90
	TREASURY	68	2,401,087.22	94,638.20	30,041.73	2,525,767.15

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OPERATIONS, MAINTENANCE AND SERVICES (IFPTE) - UNIT O	Sum:	3,615	116,841,475.73	12,202,231.11	2,630,647.18	131,674,354.02
PRIMARY LEVEL SUPERVISORS (CWA) - UNIT R	AGRICULTURE	43	3,312,372.32	7,318.56	73,210.24	3,392,901.12
	BANKING AND INSURANCE	133	9,937,164.93	11,273.76	51,207.87	9,999,646.56
	BOARD OF THE PUBLIC UTILITIES	77	6,184,825.07	18,110.02	93,846.90	6,296,781.99
	CASINO CONTROL COMMISSION	1	0.00	0.00	0.00	0.00
	CATASTROPHIC ILLNESS IN CHILDREN	3	149,009.43	0.00	450.00	149,459.43
	CHIEF EXECUTIVE	1	41,265.88	0.00	0.00	41,265.88
	CHILDREN AND FAMILIES	1,353	92,603,146.33	242,068.95	2,941,562.94	95,786,778.22
	CIVIL SERVICE COMMISSION	11	741,216.80	3,610.00	2,250.00	747,076.80
	COMMISSION ON HIGHER EDUCATION	2	161,284.52	0.00	450.00	161,734.52
	COMMUNITY AFFAIRS	246	16,619,578.55	49,702.32	262,665.09	16,931,945.96
	CORRECTIONS	433	23,817,547.80	356,254.96	410,450.11	24,584,252.87
	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	1	63,929.47	0.00	0.00	63,929.47
	DIVISION OF RATE COUNSEL	3	120,508.80	0.00	450.00	120,958.80
	EDUCATION	291	23,133,131.12	117,448.60	240,045.20	23,490,624.92
	ELECTION LAW ENFORCEMENT	4	283,642.19	0.00	1,800.00	285,442.19
	ENVIRONMENTAL PROTECTION	896	67,700,934.30	1,225,735.46	886,934.80	69,813,604.56
	HEALTH AND SENIOR SERVICES	402	29,881,343.01	33,404.28	364,456.42	30,279,203.71
	HUMAN SERVICES	3,258	178,724,838.07	13,091,573.01	5,020,283.31	196,836,694.39
	JUVENILE JUSTICE COMMISSION	150	7,594,287.27	467,502.31	215,908.97	8,277,698.55
	LABOR	517	31,539,314.52	513,725.13	259,392.77	32,312,432.42
	LAW AND PUBLIC SAFETY	510	32,109,992.78	1,205,137.11	575,069.87	33,890,199.76
	MILITARY AND VETERANS AFFAIRS	306	16,310,159.15	1,397,956.49	437,608.96	18,145,724.60

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PRIMARY LEVEL SUPERVISORS (CWA) - UNIT R	MOTOR VEHICLE COMMISSION	192	12,451,802.55	296,134.36	195,977.72	12,943,914.63
	OFFICE OF ADMINISTRATIVE LAW	15	885,312.28	0.00	23,885.76	909,198.04
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	24	1,906,795.87	1,863.06	450.00	1,909,108.93
	OFFICE OF INFORMATION TECHNOLOGY	162	14,015,716.15	42,460.44	247,782.69	14,305,959.28
	OFFICE OF STATE COMPTROLLER	15	991,647.50	0.00	753.90	992,401.40
	OFFICE OF THE PUBLIC DEFENDER	80	5,008,693.28	15,339.74	71,978.30	5,096,011.32
	PUBLIC ADVOCATE	2	47,210.00	0.00	450.00	47,660.00
	PUBLIC BROADCASTING AUTHORITY	5	0.00	0.00	0.00	0.00
	STATE	20	1,507,857.66	0.00	4,150.00	1,512,007.66
	STATE PAROLE BOARD	104	7,398,656.98	1,640.35	54,053.43	7,454,350.76
	TRANSPORTATION	875	60,847,925.23	6,026,047.25	1,449,493.57	68,323,466.05
	TREASURY	712	46,285,840.14	595,333.64	706,199.49	47,587,373.27
PRIMARY LEVEL SUPERVISORS (CWA) - UNIT R	Sum:	10,847	692,376,949.95	25,719,639.80	14,593,218.31	732,689,808.06
PROFESSIONAL UNIT (CWA) - UNIT P	AGRICULTURE	68	4,104,326.11	12,525.25	68,781.61	4,185,632.97
	BANKING AND INSURANCE	132	8,467,021.81	7,817.64	24,340.37	8,499,179.82
	BOARD OF THE PUBLIC UTILITIES	99	6,102,867.08	18,592.39	49,729.02	6,171,188.49
	CATASTROPHIC ILLNESS IN CHILDREN	5	350,142.20	0.00	450.00	350,592.20
	CHIEF EXECUTIVE	2	95,940.78	0.00	0.00	95,940.78
	CHILDREN AND FAMILIES	4,480	249,159,075.24	6,062,329.45	9,166,036.31	264,387,441.00
	CIVIL SERVICE COMMISSION	30	2,282,932.04	2,265.00	22,382.69	2,307,579.73
	COMMISSION ON HIGHER EDUCATION	2	85,664.30	0.00	450.00	86,114.30
	COMMUNITY AFFAIRS	252	14,133,179.32	61,596.87	93,216.30	14,287,992.49
	CORRECTIONS	640	37,173,790.67	68,197.51	499,350.39	37,741,338.57

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PROFESSIONAL UNIT (CWA) - UNIT P	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	18	1,255,189.32	0.00	3,600.00	1,258,789.32
	DIVISION OF RATE COUNSEL	11	1,072,254.95	0.00	10,325.88	1,082,580.83
	EDUCATION	251	17,867,130.26	232,722.97	78,958.31	18,178,811.54
	ELECTION LAW ENFORCEMENT	29	2,037,899.20	1,517.81	5,400.00	2,044,817.01
	ENVIRONMENTAL PROTECTION	795	50,975,406.49	909,983.80	577,449.89	52,462,840.18
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	2	86,790.31	0.00	0.00	86,790.31
	HEALTH AND SENIOR SERVICES	485	32,545,845.88	20,654.85	278,507.25	32,845,007.98
	HUMAN SERVICES	3,123	197,588,238.24	872,080.50	3,659,995.36	202,120,314.10
	JUVENILE JUSTICE COMMISSION	366	18,357,542.97	39,854.99	293,093.66	18,690,491.62
	LABOR	1,889	103,723,216.63	2,995,116.57	475,068.74	107,193,401.94
	LAW AND PUBLIC SAFETY	728	46,862,536.30	640,150.48	468,316.56	47,971,003.34
	MILITARY AND VETERANS AFFAIRS	167	8,484,232.97	277,850.28	153,870.55	8,915,953.80
	MOTOR VEHICLE COMMISSION	189	12,309,147.51	83,806.05	74,063.57	12,467,017.13
	OFFICE OF ADMINISTRATIVE LAW	18	687,111.36	0.00	450.00	687,561.36
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	32	2,319,546.52	11,500.38	1,350.00	2,332,396.90
	OFFICE OF INFORMATION TECHNOLOGY	453	32,135,703.51	325,044.13	401,136.96	32,861,884.60
	OFFICE OF STATE COMPTROLLER	86	4,771,360.66	0.00	7,674.38	4,779,035.04
	OFFICE OF THE PUBLIC DEFENDER	802	57,844,041.66	34,244.07	392,905.81	58,271,191.54
	PUBLIC ADVOCATE	8	411,674.49	0.00	1,631.90	413,306.39
	PUBLIC BROADCASTING AUTHORITY	17	0.00	0.00	0.00	0.00
	STATE	65	4,504,474.92	7,832.34	26,593.16	4,538,900.42

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PROFESSIONAL UNIT (CWA) - UNIT P	STATE PAROLE BOARD	98	6,342,784.32	29,565.77	17,316.02	6,389,666.11
	TRANSPORTATION	649	38,724,173.35	1,616,062.44	617,757.24	40,957,993.03
	TREASURY	1,343	77,288,204.07	527,849.09	543,871.46	78,359,924.62
PROFESSIONAL UNIT (CWA) - UNIT P	Sum:	17,334	1,040,149,445.44	14,859,160.63	18,014,073.39	1,073,022,679.46

PROFESSIONAL UNIT, EXEMPT - UNIT Y	AGRICULTURE	5	365,680.79	0.00	0.00	365,680.79
	BANKING AND INSURANCE	4	179,645.67	0.00	3,880.10	183,525.77
	BOARD OF THE PUBLIC UTILITIES	6	453,628.52	0.00	0.00	453,628.52
	CHIEF EXECUTIVE	3	196,485.00	0.00	0.00	196,485.00
	CHILDREN AND FAMILIES	42	2,493,571.08	4,756.52	39,922.41	2,538,250.01
	CIVIL SERVICE COMMISSION	143	7,948,047.35	128,902.11	42,770.80	8,119,720.26
	COMMUNITY AFFAIRS	7	485,341.89	0.00	0.00	485,341.89
	CORRECTIONS	42	2,040,685.25	303.38	6,596.23	2,047,584.86
	DIVISION OF RATE COUNSEL	1	83,433.06	0.00	0.00	83,433.06
	EDUCATION	10	598,893.31	2,680.57	0.00	601,573.88
	ELECTION LAW ENFORCEMENT	1	66,681.04	0.00	700.50	67,381.54
	ENVIRONMENTAL PROTECTION	33	2,405,716.93	1,074.23	15,097.65	2,421,888.81
	HEALTH AND SENIOR SERVICES	17	987,044.41	0.00	8,905.04	995,949.45
	HUMAN SERVICES	108	6,546,576.71	71,041.26	40,363.88	6,657,981.85
	JUVENILE JUSTICE COMMISSION	11	669,561.74	3,128.75	11,193.50	683,883.99
	LABOR	47	3,428,935.54	1,239.90	17,290.74	3,447,466.18
	LAW AND PUBLIC SAFETY	434	27,491,926.68	122,692.43	167,468.27	27,782,087.38
	MILITARY AND VETERANS AFFAIRS	6	386,801.90	1,031.47	0.00	387,833.37
	MOTOR VEHICLE COMMISSION	28	1,779,365.22	0.00	25,299.07	1,804,664.29
	OFFICE OF ADMINISTRATIVE LAW	1	0.00	0.00	0.00	0.00
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	16	950,785.17	0.00	97.90	950,883.07

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PROFESSIONAL UNIT, EXEMPT - UNIT Y	OFFICE OF INFORMATION TECHNOLOGY	10	912,469.25	0.00	0.00	912,469.25
	OFFICE OF THE PUBLIC DEFENDER	7	448,213.76	393.00	0.00	448,606.76
	PUBLIC ADVOCATE	1	0.00	0.00	0.00	0.00
	PUBLIC BROADCASTING AUTHORITY	1	0.00	0.00	0.00	0.00
	STATE	2	175,052.26	0.00	0.00	175,052.26
	STATE PAROLE BOARD	10	690,570.02	0.00	17,650.50	708,220.52
	TRANSPORTATION	22	1,305,304.18	27,395.57	15,825.00	1,348,524.75
	TREASURY	90	5,327,796.39	13,818.62	75,342.71	5,416,957.72
PROFESSIONAL UNIT, EXEMPT - UNIT Y	Sum:	1,108	68,418,213.12	378,457.81	488,404.30	69,285,075.23

SPECIAL SERVICES - UNIT Q	AGRICULTURE	174	811,665.40	20,892.04	58,510.40	891,067.84
	BANKING AND INSURANCE	15	287,131.50	877.50	320.00	288,329.00
	BOARD OF THE PUBLIC UTILITIES	1	0.00	0.00	0.00	0.00
	CASINO CONTROL COMMISSION	2	0.00	0.00	0.00	0.00
	CATASTROPHIC ILLNESS IN CHILDREN	1	30,211.38	0.00	0.00	30,211.38
	CHIEF EXECUTIVE	20	82,582.50	0.00	0.00	82,582.50
	CHILDREN AND FAMILIES	23	126,929.93	0.00	5,274.48	132,204.41
	CIVIL SERVICE COMMISSION	11	162,558.58	1,065.00	16,629.40	180,252.98
	COMMUNITY AFFAIRS	112	930,198.84	40,053.32	65,508.46	1,035,760.62
	CORRECTIONS	5	24,011.36	0.00	0.00	24,011.36
	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	6	162,058.10	0.00	3,341.70	165,399.80
	EDUCATION	277	5,059,771.46	8,997.00	344,831.43	5,413,599.89
	ENVIRONMENTAL PROTECTION	1,653	6,547,875.65	10,639.20	595,337.40	7,153,852.25
	HEALTH AND SENIOR SERVICES	188	1,440,866.41	0.00	30,553.20	1,471,419.61
	HUMAN SERVICES	2,827	17,870,415.97	38,563.49	5,728,590.54	23,637,570.00
	JUDICIARY	294	2,055,861.22	0.00	48,534.84	2,104,396.06

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SPECIAL SERVICES - UNIT Q	JUVENILE JUSTICE COMMISSION	43	242,513.01	0.00	4,317.70	246,830.71
	LABOR	700	2,295,245.45	0.00	25,735.13	2,320,980.58
	LAW AND PUBLIC SAFETY	180	2,032,703.50	24,244.64	7,671.24	2,064,619.38
	LEGISLATURE	10	51,577.41	0.00	579.40	52,156.81
	MILITARY AND VETERANS AFFAIRS	440	2,971,940.85	23,710.58	506,063.62	3,501,715.05
	MOTOR VEHICLE COMMISSION	160	2,246,959.66	0.00	37,286.25	2,284,245.91
	OFFICE OF ADMINISTRATIVE LAW	18	76,081.00	0.00	2,935.92	79,016.92
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	24	375,582.00	0.00	175.50	375,757.50
	OFFICE OF THE PUBLIC DEFENDER	35	138,614.61	0.00	822.58	139,437.19
	PUBLIC BROADCASTING AUTHORITY	4	0.00	0.00	0.00	0.00
	STATE	49	285,631.92	0.00	2,431.50	288,063.42
	STATE PAROLE BOARD	15	264,806.25	0.00	1,083.72	265,889.97
	TRANSPORTATION	217	1,059,218.03	66,450.08	448,409.13	1,574,077.24
	TREASURY	64	392,879.37	0.00	3,173.52	396,052.89
SPECIAL SERVICES - UNIT Q	Sum:	7,568	48,025,891.36	235,492.85	7,938,117.06	56,199,501.27
STATE TROOPERS NON-COMMISSIONED OFFICERS (STNCOA) - U	LAW AND PUBLIC SAFETY	1,188	92,390,345.56	100,476.31	14,535,756.07	107,026,577.94
STATE TROOPERS NON-COMMISSIONED OFFICERS (STNCOA) - UNIT N	Sum:	1,188	92,390,345.56	100,476.31	14,535,756.07	107,026,577.94
STATE TROOPERS (STFA) - UNIT T	LAW AND PUBLIC SAFETY	1,513	100,080,514.10	128,051.11	18,932,387.34	119,140,952.55
STATE TROOPERS (STFA) - UNIT T	Sum:	1,513	100,080,514.10	128,051.11	18,932,387.34	119,140,952.55
STATE TROOPERS SUPERIOR OFFICERS (STSOA) - UNIT 9	LAW AND PUBLIC SAFETY	434	29,751,169.59	35,512.25	3,723,755.04	33,510,436.88
STATE TROOPERS SUPERIOR OFFICERS (STSOA) - UNIT 9	Sum:	434	29,751,169.59	35,512.25	3,723,755.04	33,510,436.88
TO BE DETERMINED	CORRECTIONS	7	0.00	0.00	8,102.30	8,102.30

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TO BE DETERMINED	Sum:	7	0.00	0.00	8,102.30	8,102.30
	Sum:	101,675	4,760,228,741.29	172,745,390.39	161,118,710.76	5,094,092,842.44